

**2008 Exempt Org. Return**  
prepared for:

**Pacifica Foundation**  
1925 Martin Luther King Jr. Way  
Berkeley, CA 94704

**PMB Helin Donovan, LLP**  
50 FRANCISCO ST STE 120  
SAN FRANCISCO, CA 94133-2108

## PACIFICA FOUNDATION

94-1347046

	2008	2007	DIFF
<b>REVENUE</b>			
CONTRIBUTIONS AND GRANTS.....	11,460,389	15,486,965	-4,026,576
PROGRAM SERVICE REVENUE.....	247,634	248,350	-716
INVESTMENT INCOME.....	29,406	174,170	-144,764
OTHER REVENUE.....	543,608	369,939	173,669
TOTAL REVENUE.....	12,281,037	16,279,424	-3,998,387
<b>EXPENSES</b>			
SALARIES, OTHER COMPENSATION, EMPLOYEE B	7,673,639	8,707,845	-1,034,206
PROFESSIONAL FUNDRAISING EXPENSES.....	0	22,130	-22,130
OTHER EXPENSES.....	7,290,988	7,904,964	-613,976
TOTAL EXPENSES.....	14,964,627	16,634,939	-1,670,312
<b>NET ASSETS OR FUND BALANCES</b>			
REVENUE LESS EXPENSES.....	-2,683,590	-355,515	-2,328,075
TOTAL ASSETS AT END OF YEAR.....	6,941,279	9,558,401	-2,617,122
TOTAL LIABILITIES AT END OF YEAR.....	2,455,497	2,371,187	84,310
NET ASSETS OR FUND BALANCES AT END OF YE	4,485,782	7,187,214	-2,701,432

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	2008	2007	DIFF
<b>REVENUE</b>			
INTEREST.....	0	143,249	-143,249
DIVIDENDS.....	31,193	6,228	24,965
GROSS RENTS.....	10,396	26,773	-16,377
GROSS AMOUNT FROM SALE OF ASSETS.....	90,179	507,543	-417,364
OTHER INCOME.....	1,112,486	1,258,610	-146,124
GROSS CONTRIBUTIONS, GIFTS, & GRANTS.....	11,460,389	16,449,234	-4,988,845
COST OR OTHER BASIS OF ASSETS SOLD.....	91,966	482,850	-390,884
TOTAL INCOME.....	12,612,677	17,908,787	-5,296,110
<b>EXPENSES AND DISBURSEMENTS</b>			
COMPENSATION OF OFFICERS, ETC.....	136,895	577,899	-441,004
OTHER SALARIES AND WAGES.....	5,560,593	8,129,946	-2,569,353
INTEREST.....	31,360	0	31,360
TAXES.....	502,842	0	502,842
RENTS.....	1,143,453	1,312,096	-168,643
DEPRECIATION AND DEPLETION.....	304,230	341,780	-37,550
OTHER DEDUCTIONS.....	7,616,894	6,400,519	1,216,375
TOTAL DEDUCTIONS.....	15,296,267	16,762,240	-1,465,973
EXCESS OF RECEIPTS OVER DISBURSEMENTS.....	-2,683,590	1,146,547	-3,830,137
<b>FILING FEE</b>			
FILING FEE.....	10	10	0
BALANCE DUE.....	10	10	0
<b>SCHEDULE L</b>			
BEGINNING ASSETS.....	9,558,401	8,613,848	944,553
BEGINNING LIABILITIES & NET WORTH.....	9,558,401	8,613,848	944,553
ENDING ASSETS.....	6,941,279	10,229,082	-3,287,803
ENDING LIABILITIES & NET WORTH.....	6,941,279	10,229,082	-3,287,803

**FORMS NEEDED FOR THIS RETURN**

FEDERAL: 990, SCH A, SCH B, SCH D, SCH G, SCH O  
CALIFORNIA: 199, SCH B, 3885, RRF-1

**CARRYOVERS TO 2009**

NONE

## PACIFICA FOUNDATION

94-1347046

## RENTAL INCOME WORKSHEET

## RENTAL INCOME

GROSS RENTAL INCOME.....	\$	10,396.
EXPENSES		
TOTAL EXPENSES.....	\$	<u>0.</u>
NET RENTAL INCOME OR LOSS		<u>\$ 10,396.</u>

FORM 990, PART IX, LINE 24  
OTHER EXPENSES

	(A) TOTAL	(B) PROGRAM SERVICES	(C) MANAGEMENT & GENERAL	(D) FUNDRAISING
ADVERTISING	26,345.	3,519.		22,826.
ASSOCIATION AND PERIODICALS	20,836.	6,414.	5,663.	8,759.
BANK CHARGES	258,345.	569.	45,093.	212,683.
BOARD EXPENSE	265,788.		265,687.	101.
COMMUNICATIONS	395,783.	67,223.	323,074.	5,486.
COMPUTER MAINTENANCE	139,614.	86,153.	33,796.	19,665.
DIRECT MAIL/TELEMARKETING	413,382.	19,546.		393,836.
DONOR RECOGNITION	1,000,950.	1,133.	38.	999,779.
EQUIPMENT RENTAL	88,829.	1,823.	73,498.	13,508.
MISC	22,402.	13,823.	5,424.	3,155.
PROGRAMMING COSTS	1,355,058.	1,355,058.		
REPAIRS & MAINTENANCE	204,783.	126,368.	49,571.	28,844.
SETTLEMENT FEES	180,000.		180,000.	
TAPES AND SUPPLIES	64,005.	51,299.	1,239.	11,467.
TAXES, FINES AND FILING FEES	48,140.	300.	47,060.	780.
TRAINING	11,166.	4,348.	3,179.	3,639.
UTILITIES	373,146.	230,262.	90,327.	52,557.
TOTAL	<u>\$ 4,868,572.</u>	<u>\$ 1,967,838.</u>	<u>\$ 1,123,649.</u>	<u>\$ 1,777,085.</u>

SCHEDULE D, PART V  
ENDOWMENT FUNDS

	CURRENT YEAR	PRIOR YEAR	TWO YRS. BACK	THREE YRS. BACK	FOUR YRS. BACK
BEGINNING OF YEAR BALANCE	1,116,055.	0.	0.	0.	0.
CONTRIBUTIONS					
INVESTMENT EARNINGS (LOSSES)					
GRANTS OR SCHOLARSHIPS					
EXPEND. FOR FACILITIES & PROGS					
ADMINISTRATIVE EXPENSES					
END OF YEAR BALANCE	1,116,055.	0.	0.	0.	0.

PACIFICA FOUNDATION

94-1347046

NO.	DESCRIPTION	DATE ACQUIRED	DATE SOLD	COST/ BASIS	BUS. PCT.	CUR 179 BONUS	SPECIAL DEPR. ALLOW.	PRIOR 179/ BONUS/ SP. DEPR.	PRIOR DEC. BAL DEPR.	SALVAGE /BASIS REDUCT.	DEPR. BASIS	PRIOR DEPR.	METHOD	LIFE	RATE	CURRENT DEPR.
DEPR. SCHEDULE ONLY																
PF-KPFA																
387	FURNITURE & FIXTURES	VARIOUS		111,700							111,700	104,681	S/L	7		841
388	OFFICE EQUIPMENT	VARIOUS		32,481							32,481	9,396	S/L	7		6,496
389	TELEPHONE SYSTEM	VARIOUS		45,039							45,039	19,911	S/L	7		5,940
390	COMPUTER SYSTEM	VARIOUS		216,276							216,276	204,179	S/L	7		5,533
391	TECHNICAL EQUIPMENT	VARIOUS		1,320,021							1,320,021	1,270,280	S/L	7		7,520
392	TRANSMITTER EQUIPMENT	VARIOUS		486,876							486,876	331,589	S/L	7		8,272
393	ANTENNA	VARIOUS		136,688							136,688	20,412	S/L	7		6,543
394	BUILDING IMPROVEMENT	VARIOUS		492,875							492,875	196,700	S/L	20		14,783
395	BUILDING IMPROVEMENT	VARIOUS		1,673,619							1,673,619	924,960	S/L	20		51,318
396	LAND	VARIOUS		481,069							481,069		S/L	20		0
TOTAL PF-KPFA																
4,986,644 0 0 0 0 4,986,644 3,082,108 107,246																
PF-KPFA																
397	FURNITURE & FIXTURES	VARIOUS		25,379							25,379	5,332	S/L	7		2,396
398	OFFICE EQUIPMENT	VARIOUS		54,519							54,519	36,743	S/L	7		2,800
399	TELEPHONE SYSTEM	VARIOUS		90,914							90,914	73,116	S/L	7		7,119
400	COMPUTER SYSTEM	VARIOUS		240,356							240,356	209,699	S/L	7		15,911
401	TECHNICAL EQUIPMENT	VARIOUS		751,373							751,373	626,874	S/L	20		31,625
402	TRANSMITTER EQUIPMENT	VARIOUS		797,183							797,183	608,647	S/L	20		33,088
403	ANTENNA	VARIOUS		140,795							140,795	31,599	S/L	20		8,861
404	LEASEHOLD IMPROVEMENT	VARIOUS		7,707							7,707	7,707	S/L	20		0
405	BUILDING IMPROVEMENT	VARIOUS		385,576							385,576	306,175	S/L	20		2,700
406	BUILDING IMPROVEMENT-STUD	VARIOUS		230,804							230,804	41,111	S/L	20		7,654

PACIFICA FOUNDATION

94-1347046

NO.	DESCRIPTION	DATE ACQUIRED	DATE SOLD	COST/ BASIS	BUS. PCT.	CUR 179 BONUS	SPECIAL DEPR. ALLOW.	PRIOR 179/ BONUS/ SP. DEPR.	PRIOR DEC. BAL DEPR.	SALVAGE /BASIS REDUCT.	DEPR. BASIS	PRIOR DEPR.	METHOD	LIFE	RATE	CURRENT DEPR.
407	LAND	VARIOUS		88,475							88,475					0
	TOTAL PF-KPFF			2,813,081		0	0	0	0	0	2,813,081	1,947,003				112,154
	PF-KPFT															
408	FURNITURE & FIXTURES	VARIOUS		31,378							31,378	22,396	S/L	7		901
409	TELEPHONE SYSTEM	VARIOUS		2,300							2,300	1,993	S/L	7		307
410	COMPUTER SYSTEM/OFFICE EQ	VARIOUS		57,947							57,947	52,191	S/L	7		581
411	TECHNICAL EQUIPMENT	VARIOUS		202,256							202,256	186,154	S/L	20		3,323
412	TRANSMITTER EQUIPMENT	VARIOUS		404,971							404,971	228,382	S/L	20		9,312
413	LEASEHOLD IMPROVEMENT	VARIOUS		16,430							16,430	16,430	S/L	20		0
414	BUILDING IMPROVEMENT	VARIOUS		143,174							143,174	55,088	S/L	20		2,789
415	BUILDING IMPROVEMENT	VARIOUS		1,974							1,974	165	S/L	20		66
416	LAND	VARIOUS		62,884							62,884					0
	TOTAL PF-KPFT			923,314		0	0	0	0	0	923,314	562,799				17,279
	PF-NO															
376	FURNITURE & FIXTURES	VARIOUS		41,708							41,708	35,401	S/L	5		1,326
377	OFFICE EQUIPMENT	VARIOUS		81,139							81,139	80,652	S/L	7		195
378	TELEPHONE SYSTEM	VARIOUS		4,699							4,699		S/L	7		235
379	COMPUTER SYSTEM	VARIOUS		369,237							369,237	347,514	S/L	5		15,458
380	TECHNICAL EQUIPMENT	VARIOUS		207,397							207,397	199,876	S/L	7		1,110
381	KU-ISDN EQUIPMENT	VARIOUS		369,485							369,485	334,355	S/L	7		9,608
382	BUILDING IMPROVEMENT	VARIOUS		250,589							250,589	159,062	S/L	20		3,821
383	LEASEHOLD IMPROVEMENT	VARIOUS		116,501							116,501	116,501	S/L	20		0
384	TELEPHONE SYSTEM	VARIOUS	6/01/09	31,452							31,452	31,452	S/L	7		0
	TOTAL PF-NO			1,472,207		0	0	0	0	0	1,472,207	1,304,813				31,753



PACIFICA FOUNDATION

NO.	DESCRIPTION	DATE ACQUIRED	DATE SOLD	BUS. PCT.	COST/BASIS	CUR 179 BONUS	SPECIAL DEPR. ALLOW.	PRIOR 179 BONUS/SP. DEPR.	PRIOR DEC. BAL. DEPR.	SALVAGE /BASIS REDUCT.	DEPR. BASIS	PRIOR DEPR.	METHOD	LIFE	RATE	CURRENT DEPR.
	TOTAL DEPRECIATION				<u>13,197,562</u>	0	0	0	0	0	<u>13,197,562</u>	<u>9,758,012</u>				<u>304,232</u>
	GRAND TOTAL DEPRECIATION				<u>13,197,562</u>	0	0	0	0	0	<u>13,197,562</u>	<u>9,758,012</u>				<u>304,232</u>
	DEPRECIATION ASSETS SOLD				31,452	0	0	0	0	0	31,452	31,452				0
	DEPR REMAINING ASSETS				<u>13,166,110</u>	0	0	0	0	0	<u>13,166,110</u>	<u>9,726,560</u>				<u>304,232</u>

PACIFICA FOUNDATION

NO.	DESCRIPTION	DATE ACQUIRED	DATE SOLD	COST/ BASIS	BUS. PCT.	CUR 179 BONUS	SPECIAL DEPR. ALLOW.	PRIOR 179/ BONUS/ SP. DEPR.	PRIOR DEC. BAL DEPR.	SALVAGE /BASIS REDUCT	DEPR. BASIS	PRIOR DEPR.	METHOD	LIFE	RATE	CURRENT DEPR.
DEPR. SCHEDULE ONLY																
PF-KPFA																
387	FURNITURE & FIXTURES	VARIOUS		111,700							111,700	104,681	S/L	7		841
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389	TELEPHONE SYSTEM	VARIOUS		45,039							45,039	19,911	S/L	7		5,940
390	COMPUTER SYSTEM	VARIOUS		216,276							216,276	204,179	S/L	7		5,533
391	TECHNICAL EQUIPMENT	VARIOUS		1,320,021							1,320,021	1,270,280	S/L	7		7,520
392	TRANSMITTER EQUIPMENT	VARIOUS		486,876							486,876	331,589	S/L	7		8,272
393	ANTENNA	VARIOUS		136,688							136,688	20,412	S/L	7		6,543
394	BUILDING IMPROVEMENT	VARIOUS		492,875							492,875	196,700	S/L	20		14,783
395	BUILDING IMPROVEMENT	VARIOUS		1,673,619							1,673,619	924,960	S/L	20		51,318
396	LAND	VARIOUS		481,069							481,069		S/L	20		0
TOTAL PF-KPFA																
PF-KPPK																
397	FURNITURE & FIXTURES	VARIOUS		25,379							25,379	5,332	S/L	7		2,396
398	OFFICE EQUIPMENT	VARIOUS		54,519							54,519	36,743	S/L	7		2,800
399	TELEPHONE SYSTEM	VARIOUS		90,914							90,914	73,116	S/L	7		7,119
400	COMPUTER SYSTEM	VARIOUS		240,356							240,356	209,699	S/L	7		15,911
401	TECHNICAL EQUIPMENT	VARIOUS		751,373							751,373	626,874	S/L	20		31,625
402	TRANSMITTER EQUIPMENT	VARIOUS		797,183							797,183	608,647	S/L	20		33,088
403	ANTENNA	VARIOUS		140,795							140,795	31,599	S/L	20		8,861
404	LEASEHOLD IMPROVEMENT	VARIOUS		7,707							7,707	7,707	S/L	20		0
405	BUILDING IMPROVEMENT	VARIOUS		385,576							385,576	306,175	S/L	20		2,700
406	BUILDING IMPROVEMENT-STUD	VARIOUS		230,804							230,804	41,111	S/L	20		7,654

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407	LAND	VARIOUS		88,475							88,475					0
TOTAL PF-KPFF																
				2,813,081		0	0	0	0	0	2,813,081	1,947,003				112,154
PF-KPFF																
408	FURNITURE & FIXTURES	VARIOUS		31,378							31,378	22,396	S/L	7		901
409	TELEPHONE SYSTEM	VARIOUS		2,300							2,300	1,993	S/L	7		307
410	COMPUTER SYSTEM/OFFICE EQ	VARIOUS		57,947							57,947	52,191	S/L	7		581
411	TECHNICAL EQUIPMENT	VARIOUS		202,256							202,256	186,154	S/L	20		3,323
412	TRANSMITTER EQUIPMENT	VARIOUS		404,971							404,971	228,382	S/L	20		9,312
413	LEASEHOLD IMPROVEMENT	VARIOUS		16,430							16,430	16,430	S/L	20		0
414	BUILDING IMPROVEMENT	VARIOUS		143,174							143,174	55,088	S/L	20		2,789
415	BUILDING IMPROVEMENT	VARIOUS		1,974							1,974	165	S/L	20		66
416	LAND	VARIOUS		62,884							62,884					0
TOTAL PF-KPFF																
				923,314		0	0	0	0	0	923,314	562,799				17,279
PF-NO																
376	FURNITURE & FIXTURES	VARIOUS		41,708							41,708	35,401	S/L	5		1,326
377	OFFICE EQUIPMENT	VARIOUS		81,139							81,139	80,652	S/L	7		195
378	TELEPHONE SYSTEM	VARIOUS		4,699							4,699		S/L	7		235
379	COMPUTER SYSTEM	VARIOUS		369,237							369,237	347,514	S/L	5		15,458
380	TECHNICAL EQUIPMENT	VARIOUS		207,397							207,397	199,876	S/L	7		1,110
381	KU-ISDN EQUIPMENT	VARIOUS		369,485							369,485	334,355	S/L	7		9,608
382	BUILDING IMPROVEMENT	VARIOUS		250,589							250,589	159,062	S/L	20		3,821
383	LEASEHOLD IMPROVEMENT	VARIOUS		116,501							116,501	116,501	S/L	20		0
384	TELEPHONE SYSTEM	VARIOUS	6/01/09	31,452							31,452	31,452	S/L	7		0
TOTAL PF-NO																
				1,472,207		0	0	0	0	0	1,472,207	1,304,813				31,753

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94-1347046

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PF-PRA																
385	COMPUTER SYSTEM	VARIOUS			52,804						52,804	42,101	S/L	5		4,140
386	TECHNICAL EQUIPMENT	VARIOUS			38,610						38,610	13,695	S/L	7		3,836
TOTAL PF-PRA																
					91,414	0	0	0	0	0	91,414	55,796				7,976
PF-WBAI																
417	FURNITURE & FIXTURE	VARIOUS			62,468						62,468	62,468	S/L	7		0
418	OFFICE EQUIPMENT	VARIOUS			56,143						56,143	55,114	S/L	7		521
419	TELEPHONE SYSTEM	VARIOUS			62,099						62,099	61,992	S/L	7		107
420	COMPUTER SYSTEM	VARIOUS			157,650						157,650	143,972	S/L	7		5,577
421	TECHNICAL EQUIPMENT	VARIOUS			852,179						852,179	821,259	S/L	20		6,828
422	KU-ISDN EQUIPMENT	VARIOUS			63,143						63,143	61,528	S/L	20		334
423	TRANSMITTER EQUIPMENT	VARIOUS			128,152						128,152	128,152	S/L	20		0
424	LEASEHOLD IMPROVEMENT	VARIOUS			494,471						494,471	494,471	S/L	20		0
TOTAL PF-WBAI																
					1,876,305	0	0	0	0	0	1,876,305	1,828,956				13,367
PF-WPFW																
425	FURNITURE & FIXTURES	VARIOUS			84,669						84,669	84,669	S/L	7		0
426	OFFICE EQUIPMENT	VARIOUS			16,067						16,067	6,949	S/L	7		2,788
427	TELEPHONE SYSTEM	VARIOUS			202						202	202	S/L	7		0
428	COMPUTER SYSTEM	VARIOUS			112,331						112,331	104,312	S/L	7		2,557
429	TECHNICAL EQUIPMENT	VARIOUS			346,704						346,704	323,632	S/L	20		8,065
430	TRANSMITTER EQUIPMENT	VARIOUS			366,060						366,060	366,060	S/L	20		0
431	LEASEHOLD IMPROVEMENT	VARIOUS			98,564						98,564	90,713	S/L	20		1,047
TOTAL PF-WPFW																
					1,024,597	0	0	0	0	0	1,024,597	976,537				14,457

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NO.	DESCRIPTION	DATE ACQUIRED	DATE SOLD	BUS. PCT.	COST/BASIS	PRIOR 179/SP. DEPR.	SPECIAL DEPR. ALLOW.	PRIOR 179/BONUS/SP. DEPR.	PRIOR DEC. BAL. DEPR.	SALVAGE/BASIS REDUCT.	DEPR. BASIS	PRIOR DEPR.	METHOD	LIFE	RATE	CURRENT DEPR.
	TOTAL DEPRECIATION				<u>13,197,562</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>13,197,562</u>	<u>9,758,012</u>				<u>304,232</u>
	GRAND TOTAL DEPRECIATION				<u>13,197,562</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>13,197,562</u>	<u>9,758,012</u>				<u>304,232</u>
	DEPRECIATION ASSETS SOLD				31,452	0	0	0	0	0	31,452	31,452				0
	DEPR REMAINING ASSETS				<u>13,166,110</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>13,166,110</u>	<u>9,726,560</u>				<u>304,232</u>